

Pupil premium funding from September 2017 to August 2018

Introduction

The grant for the forthcoming financial year is £143,660 representing £935 for each of the 183 children in year 7 to 11 and £300 for one service child

The numbers of students in receipt for free school meals in each year group is as follows

Yr 7 - 37

Yr 8 - 44

Yr 9 - 44

Yr 10 - 39

Yr 11 - 9

The grant is used as follows

activity	amount	Intended outcome	Review September 2018	Next steps
Pastoral support team	£32k	To reduce social and emotional barriers to learning to improve attendance and reduce exclusions		
Careers work	£8k	Individual and small group work to raise aspirations, improve attitudes and attendance. All PP students to have destinations at the end of KS4 and 5		
Access to and enhancing of the curriculum - Study Club (£25 x 4 hrs/wk x 39) Music lessons £500 - Ingredients for DT £200	£5k	To enable PP students to engage in activities. Access to resources to support PP students learning.		

<ul style="list-style-type: none"> - Uniform £500 - Subscriptions to DofE and NCS £500 - Trips £2k - Dictionaries/ Thesauruses provided for each dept that requires them. (£500) - Stationary starter packs (£300) 				
<p>1:2 support in English and maths for all pp students, 8 sessions per term 2 x HLTAs</p>	£61k	Progress rates for KS3 and KS4 students to match those of non PP students		
<p>Intensive support on basis skills for PP with SEN 0.5 of HLTA</p>	£15k	Progress rates for students to match those of non PP students		
<p>Quality first time teaching and learning Teacher identification of PP students Accurate marking/recording of students current and predicted grade Staff to mark PP students work first. Staff training to specifically look at T and L of PP students. Staff to set benchmark targets for students to achieve. (year11)</p>	£22k	To ensure that all E6 students have high quality teaching, ensuring they know how to improve their work.		

Revised timetable (period 6) to support under achieving students. Homework consistently set.				
Total	£144,000			